

Theme / Project	Budget	Allocation	Remainder to Allocate
Total Programme	£880,000	£272,134	£607,866
PROGRAMME 1: ANTISOCIAL BEHAVIOUR	£100,000	£61,206	£38,795
7. Dog and Litter Bins: Review and implement consistent dog and litter bins.		£10,000	
19. Vandalism and Damage to Equipment: Enhance approach to addressing safety concerns such as vandalism and damage to play equipment.		£51,206	
PROGRAMME 2: WILDLIFE & BIODIVERSITY	£290,000	£53,405	£236,595
2. Biodiversity: Explore opportunities to encourage biodiversity within the district's parks and open spaces.		£50,000	
67. Tylers Close: Plant more trees/shrubs to improve biodiversity value and visual amenity.		£2,010	
106b Wapses Lodge: Consideration of wild meadow.		£1,395	
PROGRAMME 3: COMMUNITY & WELLBEING	£142,000	£100,167	£41,833
13. Promoting and publicising Open Spaces: Consider promoting and publicising the use of our open space more. Consider improving communications on website which could include interactive map.		£24,000	
20. Arts Projects and Statues: Explore opportunities to encourage art projects including tree art, graffiti and statues.		£66,667	
23. Review Allotment Provision: Review allotment provision to ensure it meets demand.		£8,500	
45b Timber Hill: Potential for future community events.		£1,000	
PROGRAMME 4: FACILITIES IMPROVEMENTS	£230,000	£5,443	£224,557
62a. Caterham Viewpoint and Fosterdown Wood: Improve quality.		£4,167	
79b. Beacon Field: Consider more bins.		£1,276	
PROGRAMME 5: WAYFINDING & SIGNAGE	£18,000	£16,450	£1,550
34c. Westway Common: Improve signage		£2,350	
38. St Lawrence Way: Improve signage.		£2,350	
39c. Town End: Improve signage.		£4,700	
83a. Bushey Croft Playing Field (Field in Trust): Explore improvements to signage.		£2,350	
105c. Manor Park: Improve signage at car park entrance with a possible map included.		£4,700	
PROGRAMME 6: OPEN SPACE REVIEWS & CONSIDERATIONS	£100,000	£35,464	£64,536
26. Housing Land: Review large grass areas on housing land for suitability of land for inclusion.		£16,000	
33n. Queens Park: Improve community noticeboard.		£4,500	
74d. Godstone Road Playing Field: Consider more bins.		£2,136	
77b. Jenner's Field Recreation Ground: Consider more bins.		£2,552	
78. Bloomers Field: Consider more bins.		£1,276	
89c. Coldshott Playing Field (Field in Trust): Potential for football goals and install new, varied equipment.		£4,000	
105d. Manor Park: Review sustainability of tennis club in this location. Road entrance to tennis court.		£5,000	